



Palm Beach County Florida



FY 2015-2016

Consolidated Annual Performance And Evaluation Report

Palm Beach County
Department of Economic Sustainability
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**PALM BEACH COUNTY
FY 2015-2016
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

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December 2016



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**Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2015-2016**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

Major community development program initiatives proposed in the FY 2015-2016 Action Plan involved: concentration of resources (13.50% of CDBG grant) on economic development activities; awarding 11.25% of the CDBG grant to the operation of the homeless resource center; assigning 70% of the HOME funding award to a tenant-based rental assistance activity; assigning special focus to the special needs category, and emphasizing the provision and maintenance of affordable housing for low-, moderate and middle-income households as well as special needs households. At the end of FY 2015-2016, the Department of Economic Sustainability (DES) had met or surpassed nearly all of the goals set forth in the Action Plan and had recorded accomplishments in areas such as home owner rehabilitation, rental rehabilitation, demolition and clearance, and special needs housing which were not included in the Action Plan. The unmet goals related to the provision of homeless services and to the number of persons expected to benefit from public facilities project completed during the year. In the case of the former, the target goal was not met because fewer homeless persons than projected sought assistance from the Homeless Resource Center. In the case of the latter, several public facility projects initiated during the year were not fully completed and put into service.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

See table on next page for comparison of proposed versus actual outcomes.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$306,084 SHIP:	Homeowner Housing Added	Household Housing Unit	465	48	10%	20	48	240%
Affordable Homeownership	Affordable Housing	HOME: \$306,084 CDBG: \$108,101	Homeowner Housing Rehabilitated	Household Housing Unit	200	27	13.5%	0	27	n/a
Affordable Rental Housing	Affordable Housing Public Housing	n/a	Rental units constructed	Household Housing Unit	645	0	0%	0	0	0%
Affordable Rental Housing	Affordable Housing Public Housing	HOME (CHDO): \$315,735	Rental units rehabilitated	Household Housing Unit	100	2	2%	n/a	2	n/a
Affordable Rental Housing	Affordable Housing Public Housing	SHIP: \$0	Rental Housing Entry	Households Assisted	510	161	31.6%	161	161	100%
Code Enforcement	Non-Housing Community Development	CDBG: \$160,503	Other	Other	100,000	27,460	27%	27,486	27,460	100%
Demolition and Clearance	Non-Housing Community Development	CDBG: \$11,662 NSP: \$75,632	Buildings Demolished	Buildings	50	10	20%	0	10	n/a
Economic Development Services	Economic Development	CDBG: \$287,141	Jobs created/retained	Jobs	400	44	11%	14	44	314%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Economic Development Services	Economic Development	CDBG: \$287,141	Businesses assisted	Businesses Assisted	250	1,913	765%	0	1,913	n/a
Economic Development Technical Assistance	Economic Development	CDBG: \$357,000	Jobs created/retained	Jobs	245	32	13%	28	32	114%
Economic Development Technical Assistance	Economic Development	CDBG: \$357,000	Businesses assisted	Businesses Assisted	120	269	224%	0	269	n/a
Fair Housing Activities	Fair Housing	CDBG: \$46,373	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	28	14%	28	28	100%
Homeless Prevention	Homeless	CDBG: \$ HOME: \$173,488 ESG: \$173,488	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,100	1,207	57%	195	1,207	619%
Homeless Prevention	Homeless	CDBG: \$ HOME: \$173,488 ESG: \$173,488	Tenant-based rental assistance / Rapid Rehousing/EFS	Households Assisted	2,100	425	20%	195	425	218%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Homeless Services	Homeless	CDBG: \$665,094 ESG: \$260,231	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33,000	4,722	14%	7,321	4,722	64%
Public Facilities	Non-Housing Community Development	CDBG: \$448,622	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160,000	13,450	9%	19,575	13,450	69%
Public Infrastructure	Non-Housing Community Development	CDBG: \$2,258,742	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	163,500	43,282	27%	29,447	43,282	147%
Public Services	Non-Housing Community Development	CDBG: \$71,145 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,400	1,470	20%	1,275	1,470	115%
Special Needs Housing	Affordable Housing Non-Homeless Special Needs	SHIP:	Other	Other	50	49	98%	0	49	n/a

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Special Needs Services	Non-Housing Community Development	CDBG: \$70,962 ESG: \$0 FAA: \$1.56M	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,235	3,049	58%	996	3,049	306%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's overall performance in achieving the community development goals outlined in the Annual Action Plan was favorable. At the end of the fiscal year, DES had met or surpassed all but two of the goals. DES had also recorded accomplishments in areas that are not included in the Action Plan. These areas included owner and rental rehabilitation, special needs housing and demolition and clearance. The following describes to which the goals and objectives outlined in the FY 2015-2016 Action Plan were realized.

Economic Development

During FY 2015-2016, it was anticipated that economic development activities would generate a total of 42 full time equivalent (FTE) jobs. The county exceeded its target by 49% as 76 FTEs were created. The economic development targets outlined in the Action Plan were surpassed due to the county assigning a high priority to these and assigning greater than anticipated resources to these activities. Based on the FTE jobs created this past fiscal year appears It appears that the County is on track to meet its job creation/retention goal set forth in the Consolidated Plan.

Capital Improvements

The FY 2015-2016 Action Plan projected a total of 19,575 persons would benefit from public facility activities and that 29,447 persons would benefit from public infrastructure activities. At the fiscal year close, public facility activities met 69% of its target while public infrastructure exceeded its target by 47%. The county did not meet its public facility target for the fiscal year primarily because projects initiated during the year were not fully completed at the end of the fiscal year reporting period.

Housing

The County projected during FY 2015-2016 that 20 home ownership units would be created and 2 rental units would be rehabilitated. At the end of the fiscal year the county exceeded the homeownership goal by 275% and the rental target by 100%. Also, the county fully realized its target to provide rental housing entry assistance to 161 households during the fiscal year. This target was realized 100%. It is anticipated the County will meet its housing goals established in the Consolidated Plan.

Homeless

During FY 2015-2016, it was anticipated that 7,321 persons would benefit from homeless service activities, 195 persons would be assisted with homeless prevention and 195 persons would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 4,722 persons (64%) benefitted from homeless service activities, 1,207 (619%) received homeless prevention assistance and 2,271 persons (218%) received tenant-based rental assistance/rapid re-housing. Homeless prevention assistance and tenant based rental/rapid re-housing assistance is provided on an as needed basis and is often utilized to keep persons from becoming homeless. The County did not realize its homeless

services target because of the lower than projected eligible homeless persons requesting assistance from the County's Homeless Resource Center.

Public Services

A total of 1,275 persons were to have benefited during FY 2015-2016 from public service activities. The County surpassed that goal by 15% (1,470 persons served). The County met its annual goal of assisting 28 persons with Fair Housing activities. Also, during the past fiscal year the county surpassed its goal of providing service to 996 special needs persons by 206% (3,049 persons).

Code Enforcement

CDBG funded code enforcement activities were conducted in 3 municipalities located in the western portion of the county. All 3 of these activities met their targets for the past fiscal year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG		HOME	ESG	
RACE	Individuals	Families*	Individuals	Individuals	Total
White	20,710		10	340	21,060
Black or African American	35,214		25	907	36,146
Asian	551		0	9	560
American Indian or American Native	220		0	3	223
Native Hawaiian or Other Pacific Islander	31		0	0	31
American Indian/Alaskan Native	1		0	0	1
Asian & White	1		0	0	1
Black African American & White	7		0	0	7
American Indian/Alaskan Native & Black	3		0	0	3
Other Multi-Racial	1,052		0	46	1,098
Some Other Race Alone	2,876		0	0	2,876
ETHNICITY					
Hispanic	14,490		3	214	14,707
Not Hispanic	46,177		32	1091	47,300
TOTALS	60,667		35	1305	62,007

Table 2 – Table of assistance to racial and ethnic populations by source of funds

* Family members' race identified individually

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2015-2016, approximately 62,007 individuals and households benefited from the various programs/activities funded under these programs. Blacks (58%) comprised the majority of persons benefiting from the activities undertaken followed by whites (34%). Of the total individuals benefiting, 24% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$11,998,501	\$4,872,162
HOME	Federal	\$8,625,023	\$3,259,185
ESG	Federal	\$613,564	\$522,853
TOTAL		\$21,237,088	\$8,654,200

Table 3 - Resources Made Available

Narrative

During FY 2015-2016, the Palm Beach County Department of Economic Sustainability (DES), other County departments, and local agencies provided \$148,747,838 in available Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. A total of \$109,276,147 was expended during the fiscal year. The following is a brief description of each funding source, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$21,237,088 was available under the three entitlement programs and of this amount, \$8,654,200 was expended.

Other Federal Resources: \$67,724,730 was available and \$53,882,213 was expended.

Federal Resources Available Prior Fiscal Cycles: \$2,625,967 was available and \$377,166 was expended.

State and Local Resources: \$57,160,053 was available during FY 2015-2016 and \$46,362,568 was expended.

FY 2015-2016 - Other Federal Resources Received

Program	Description	Total Funds Available	Total Funds Expended
COC	The Continuum of Care, known as the Homeless and Housing Alliance (HHA) of Palm Beach County, is intended to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$5,682,950	\$5,682,950
EECBG	The Energy Loan Fund is a source of financing allotted for economic development activities for energy improvements to existing buildings.	\$81,696	\$57,864
EFSP	The Emergency Food and Shelter Program was created in 1983 by Congress to help meet the needs of hungry and homeless people throughout the United States and its territories by allocating federal funds for the provision of food and shelter.	\$226,962	\$226,874
EPA BRLF	The Brownfields Revolving Loan Fund Program is a source of financing allotted towards economic development activities for the clean-up of contaminated properties, create employment opportunities, and revitalize the communities.	\$1,236,519	\$225,779
PHAs	For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing.	\$39,620,413	\$39,342,125

Program	Description	Total Funds Available	Total Funds Expended
Ryan White and MAI*	Palm Beach County contracts with local HIV/AIDS Service Providers throughout the County who provide health care and service needs of people living with HIV disease and their families that live in Palm Beach County.	\$7,947,299	\$7,531,468
Section 108	The Section 108 Loan Guarantee Program is a source of financing allotted for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$12,738,127	\$712,353
USDA IRP	The Intermediary Relending Program is a source of financing primarily allotted towards economic and community development activities to alleviate poverty, increase economic activity and employment in the County's disadvantaged rural communities.	\$190,764	\$102,800
	TOTAL	\$67,724,730	\$53,882,213

Table 4 – FY 2015-2016 Other Federal Resources Received

FY 2015-2016 – Resources Available From Prior Fiscal Cycles

Program	Description	Total Funds Available	Total Funds Expended
NSP-1	Funds were made available via the Housing and Economic Recovery Act of 2008 (HERA) to address the problem of abandoned and foreclosed properties in targeted areas.	\$2,448,438	\$172,043
NSP-2	Funds were made available via the American Recovery and Re-investment Act (ARRA) of 2009 to address the problem of abandoned and foreclosed properties in targeted areas.	\$0	\$150,785
NSP-3	A component of the Wall St. Reform and Consumer Protection Act of 2010 to continue addressing the problem of foreclosed and abandoned properties in designated target areas throughout the County and to address the redevelopment of rental properties in the Glades Region of Palm Beach County	\$177,529	\$54,338
	TOTAL	\$2,625,967	\$377,166

Table 5 – FY 2015-2016 Resources Available from Prior Fiscal Cycles

FY 2015-2016 - Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a program implemented by Palm Beach County to provide financial assistance to community-based organizations providing human services.	\$11,610,753	\$11,610,753
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing; and a Mortgage Credit Certificate Program and a Single Family Mortgage Program for first time homebuyers.	\$30,433,025	\$28,385,527

Program	Description	Total Funds Available	Total Funds Expended
Economic Development Incentive	The Economic Development Incentive is used to provide long-term economic growth in Palm Beach County and further diversification of the local economy. The Program is implementing the Board's policy to attract new businesses to Palm Beach County, to support expanding existing businesses in the County that would otherwise expand elsewhere, and to create employment/training opportunities for the residents of this County.	\$5,023,904	\$2,928,067
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$369,392	\$316,500
SHIP	Activities related to direct financial assistance to first-time homebuyers, and owner-occupied emergency rehabilitation of single family housing. SHIP funds were also utilized as the match for the HOME Program.	\$9,772,979	\$3,121,721
	TOTAL	\$57,160,053	\$46,362,568

Table 6 – FY 2015-2016 Local and State Resources

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BELLE GLADE	2%	2%	Code Enforcement Activities
BELVEDERE HOMES	0%	9%	Belvedere Rd. Improvements
GREENACRES	2%	2%	1 st St. ROW Drainage
LAKE WORTH	10%	8%	7 th Ave. S. Road Improvements
MANGONIA PARK	1%	17%	45 th St. Improvements
PAHOKEE	1%	1%	Code Enforcement Activities
RIVIERA BEACH	3%	3%	W. 23 rd St. Improvements
SAN CASTLE	0%	2%	Community Center Renovation
SCHALL CIRCLE	0%	1%	Old Trail Park Improvements
SOUTH BAY	1%	1%	Code Enforcement Activities
WESTGATE	0%	5%	Westgate Park Improvements
TOTALS	20%	51%	

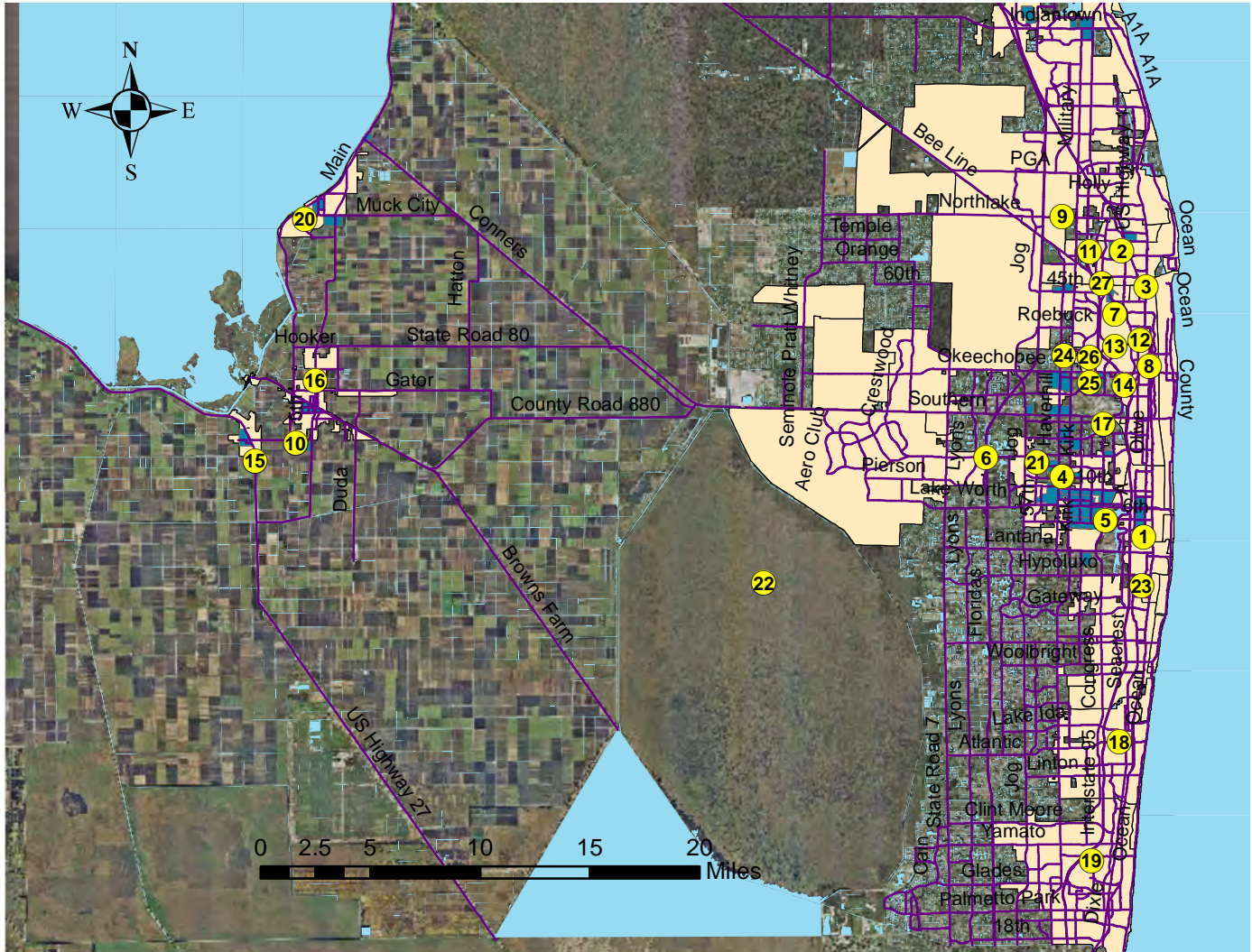
Table 7 – Identify the geographic distribution and location of investments

Narrative

As shown in the above table; during FY 2015-2016, Palm Beach County utilized CDBG funds to provide services or complete capital improvement projects in eleven areas that were identified under the FY 2015-2020 Consolidated Plan as CDBG Target Areas. Seven of the activities were located within the boundaries of municipalities and four were within unincorporated Palm Beach County. The identified target areas are characterized by high concentrations of low and moderate income persons, concentrations of residential structures in need of rehabilitation or demolition, and an identified need for capital improvements. During FY 2015-2016, the County expended 51% of its FY 2015-2016 CDBG allocation on activities implemented within the above target areas. Please see following map for locations of all CDBG funded activities completed in FY 2015-2016.



PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2015-2016



CDBG Program Completed Activities

1. City of Lake Worth - 7th Ave. S. Street Improvements*
2. City of Riviera Beach - W. 23rd Street Improvements*
3. Senator Philip D. Lewis Center
4. Children's Home Society
5. Children's Place at HomeSafe
6. Coalition for Independent Living Options
7. Healthy Mothers/Healthy Babies
8. Legal Aid Society
9. Place of Hope
10. Redlands Christian Migrant Association
11. Seagull Industries
12. Sickle Cell Foundation
13. Urban League of Palm Beach County
14. Vita Nova, Inc.
15. City of South Bay - Code Enforcement*
16. City of Belle Glade - Code Enforcement*
17. Center for Economic Opportunity
18. Center for Technology, Enterprise and Development
19. Enterprise Development Corporation
20. City of Pahokee - Code Enforcement*
21. City of Greenacres - 1st Street Drainage Improvements*
22. Aid to Victims of Domestic Abuse (confidential location)
23. PBC FDO - San Castle Community Center*
24. PBC Parks - Old Trail Park Improvements*
25. PBC Parks - Westgate Park Improvements*
26. PBC Engineering - Belvedere Road Improvements*
27. PBC Engineering - 45th Street Road Improvements*

1 Completed CDBG Program Activities

Major Roads

CDBG Target Areas

Municipal Boundaries

* CDBG Target Area

PBC Dept. of Economic Sustainability - October 2016

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2015-2016, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$2,999,746 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below:

Program/ Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing and in kind contributions	\$1,033,996	\$374,949
SHIP	Private-sector mortgages and public funds	\$1,173,912	\$2,007,099
ESG	Public funds, private-sector contributions (fund raising) and in-kind contributions	\$534,578	\$617,698
TOTAL			\$2,999,746

Table 8 – Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$314,400
2. Match contributed during current Federal fiscal year	\$382,605
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$697,005
4. Match liability for current Federal fiscal year	\$60,600
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$636,405

Table 9 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
IDIS-3180	05/03/2016	0	\$121,669	0	0	0	0	\$121,669	

Table 10 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 1,225,565	\$ 919,563	\$ 2,146,128	\$ 0
			Balance on hand at end of reporting period
			\$ 0

Table 11 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	12	0	0	2	0	10
Dollar Amount	\$6,887,447	0	0	\$506,201	0	\$6,381,246
Sub-Contracts						
Number	66	0	0	1	14	51
Dollar Amount	\$2,653,096	0	0	\$5,800	\$304,850	\$2,342,446
	Total	Women Business Enterprises	Male			
Contracts						
Number	12	3	9			
Dollar Amount	\$6,887,447	\$668,850	\$6,218,597			
Sub-Contracts						
Number	66	2	64			
Dollar Amount	\$2,653,096	\$168,426	\$2,484,670			

Table 12 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	2	0	0
Dollar Amount	\$315,735	0	0	\$315,735	0	0

Table 13 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 14 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	195	129
Number of non-homeless households to be provided affordable housing units	202	189
Number of special-needs households to be provided affordable housing units	10	49
Total	407	367

Table 15 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	295	291
Number of households supported through the production of new units	0	6
Number of households supported through the rehab of existing units	55	27
Number of households supported through the acquisition of existing units	57	43
Total	407	367

Table 16 – Number of Households Supported

During FY 2015-2016, funding from CDBG, ESG, HOME, SHIP, and Public Housing Authority Programs was utilized to acquire, rehabilitate or preserve 367 affordable housing units. Of the total units assisted, 291 renter households were provided with rental assistance, and 76 owner households were supported through either the production of new units (6 households); the rehabilitation of existing units (27 households); or the acquisition of existing units (43 households).

Of the overall number of beneficiaries assisted, 35% were homeless households, 52% were non-homeless households, and 13% were special needs households.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County fell short of meeting annual action plan projections by a total of 40 units (10%). This is largely due to two programs providing assistance to fewer households than was initially projected. It was anticipated that the SHIP Emergency Roof Repair/Replacement program would provide roof rehabilitation to 40 households. However, due to the poor condition of many of these homes, more extensive, and therefore more expensive rehabilitation was necessary in order to bring them up to

suitable living standards. Additionally, the Rapid Re-Housing Program, implemented by the County’s Department of Community Services (DCS), assisted 65 fewer households than the initial 150 projected in the Action Plan. The SHIP Rental Housing Entry Program, also implemented by DCS, provided rental assistance to an additional 61 additional households, thereby reducing the rental assistance shortfall to 24.

In the FY 2015-2016 Action Plan, it was indicated that NSP program income would be used to fund homebuyer purchase assistance to nineteen (19) households. However, less than the anticipated amount was available, and funding was instead reprogrammed to a demolition program.

Discuss how these outcomes will impact future annual action plans.

FY 2015-2016 marks the first year of Palm Beach County’s 2015-2020 Consolidated Plan. Housing accomplishments for the year totaled 367 units/households assisted, which translates to 90% of the annual action plan’s projected total and 19% of the five-year plan’s projected total. It is anticipated that over the remaining four years, the County will make up the shortfall and ultimately meet or exceed the housing goals as outlined in the Five Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	114
Low-income	1	5
Moderate-income	4	17
Total	5	136

Table 17 – Number of Persons Served

Narrative Information

A total of 141 persons were served under CDBG and HOME programs during the fiscal year. Five (5) homeowners received assistance under CDBG housing rehabilitation programs; and 136 individuals were assisted under HOME through the Tenant Based Rental Program or Community Housing Development Organization (CHDO) Administered Activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County, along with its partners, utilized many avenues to provide outreach and education to the homeless population, including those persons who are classified as unsheltered. The outreach efforts included initially assessing homeless individuals/families needs in order to provide the appropriate housing and supportive services referrals. The Service Prioritization Decision Assistance Tool (SPDAT) is the approved assessment tool that was used during the outreach process. The tool prioritizes who to serve next and why, and identifies the areas in the person/family's life where support is necessary to avoid housing instability. The following actions were undertaken by the County and its partners during FY 2015-2016 to contact and educate the homeless unsheltered population and to assess their immediate needs:

- Palm Beach County's four (4) Homeless Outreach Teams (HOT) spearheaded the County's homeless outreach program. The teams paroled places within the County where homeless persons congregated in an effort to development relationships with them. These relationships lead to educating and engaging the individuals. During FY 2015-2016, the teams provided outreach and navigation to 3,508 individuals.
- The Senator Philip D. Lewis Center (Lewis Center), a 60 bed emergency facility, continued to serve as the point of access for homeless services in Palm Beach County. Homeless individuals and families continued to be referred to the Lewis Center from the County's HOT Team as well as law enforcement. For FY 2015-2016, 767 individuals and 484 families received full assessments through the Lewis Center.
- The Homeless Coalition coordinated three (3) Project Homeless Connects during the fiscal year. Over 375 homeless or at risk of being homeless individuals attended these events. Attendees were able to receive haircuts, toiletries, groceries, bicycles, clothing and other related items during these events. An average of 20 homeless service providers attended each Project Homeless Connect and showcased their services.
- In September 2016 the Homeless Coalition partnered with Aramark Uniform Services to sponsor a Back to the Workforce event. The event attracted 59 homeless persons and 40 volunteers. Job opportunities were available with on-site interviews. All workshop participants received a professional resume, business cards and an interview appropriate outfit.
- Local law enforcement agencies continued to use the Universal Law Enforcement Protocol. This document outlines a series of recommended procedures and best practices to be followed by law enforcement during encounters with the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2015-2016, the County addressed the need for emergency and transitional shelters by providing interim housing services to homeless persons and families. These facilities provided shelter and services to homeless single men and women, families, single parents with children, victims of domestic violence, homeless veterans, unaccompanied youth, and the chronic homeless.

The following activities were undertaken during the year:

- The Lewis Center served as the point of entry for the homeless population to access services during FY 2015-2016. The Center's beds were used to accommodate homeless single men and women who were eligible for services but could not be immediately placed in other housing situations. Palm Beach County allocated \$646,976 of Community Development Block Grant (CDBG) funds for the operational costs of the Lewis Center. During the past fiscal year 354 single persons and 75 families received emergency shelter through the Lewis Center.
- The Homeless Coalition sponsored the Breaking Bread, Breaking Barriers meal project. This program provided local businesses, church groups, and private donors an opportunity to sponsor and/or serve meals to the homeless individuals staying at the Lewis Center. This program provided 12,040 meals to the Lewis Center residents.
- The County awarded \$260,231 of Emergency Solutions Grant (ESG) funding to four (4) non-profit agencies that provided emergency shelter or transitional housing to the homeless population. During the past fiscal year 1,197 persons were provided with shelter utilizing ESG funding.
- Palm Beach County awarded \$28,254 of CDBG funds to two (2) agencies that provided emergency shelter/transitional housing to 53 persons and provided \$19,628 CDBG funding to one agency to provide shelter and support services to 31 domestic abuse victims.
- During FY 2015-2016 the County provided \$105,468 funding under the Financially Assisted Agencies (FAA) program to 2 agencies to assist with the operational costs associated with emergency/transitional shelter facilities which provided 42 individuals with shelter.
- The County utilized \$479,957 of the FAA program funds to assist 4 agencies to provide shelter and support services to 481 victims of domestic abuse.
- In order to prevent its closure, the County purchased a 19 unit emergency family shelter. This action circumvented the displacement of 19 homeless families and the loss of 19 units within the County's Continuum of Care (CoC).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to help low-income individuals and families avoid becoming homeless:

- Palm Beach County received \$32,928 of Challenge Grant funding through a Florida Department of Children and Families (DCF) grant to provide homeless prevention services during the past fiscal year. The County partnered with one service agency to implement the grant. The agency provided 23 households with emergency rental assistance under the program.
- One agency was awarded with Financially Assisted Agencies (FAA) funding in the amount of \$160,999 to operate a Travelers Aid Program. This program provides relocation assistance to homeless families/individuals who are stranded to return to their out of town families. During FY 2015-2016, 418 individuals were assisted.
- The Lewis Center continued to coordinate with area hospitals and mental health facilities to establish policies and procedures for hospitals and mental health institutions to make referrals to the Lewis Center.
- One agency was provided with FAA funding in the amount of \$238,782 to operate a Housing Stability Program. This program served families who earned less than 50% of the Area Median Income, who were homeless or at imminent risk of becoming homeless. During the past fiscal year, this program provided financial assistance and comprehensive support services to 181 individuals to prevent them from becoming homeless.
- Palm Beach County Division of Human Services utilized \$226,874 of Emergency Food and Shelter (EFS) Program grant funds to provide homeless prevention services. This assistance was provided in the form of motel vouchers, emergency rent and/or utility payments to County residents who were threatened with becoming homeless. Homeless prevention services were provided to 295 households under the ESF program during the past fiscal year.
- Palm Beach County utilized State Housing Initiatives Partnership (SHIP) funds to implement a Rental Housing Re-Entry Assistance Program targeted to the homeless and at-risk of homelessness population. The program provided financial assistance to eligible extremely-low, very low, and low income households to pay for rental security deposits, utility deposits, and connection fees. This assistance was provided to 161 households during FY2015-2016.
- Palm Beach County implemented a Tenant Based Rental Housing Program utilizing Home Investment Partnership (HOME) funding which provided financial assistance for rental deposits and monthly rental subsidies. Under this program, 33 households received

assistance.

- The County provided financial assistance to one agency to implement a Job Training and Employment Program. Participants received job training, education, job coaching and assistance in securing and maintaining employment. The program had 119 participants during the fiscal year.
- One agency that provided shelter and life skills training to 36 young adults who had aged out of the state's foster care system was supported by CDBG funding.
- A Reentry Task Force whose focus is to implement comprehensive re-entry services to ex-offenders throughout the County was established. These services would include case management and housing assistance. The Task Force partners include Palm Beach County, Criminal Justice Department and Gulfstream Goodwill Industries.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Palm Beach County continued to assist homeless persons and families to transition into permanent, permanent supportive and independent housing. The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Gulfstream Goodwill Industries continued to research and purchase properties to be made available for the provision of affordable housing options for participants of permanent supportive housing programs that are ready to move into permanent housing.
- The SMART (Support, Marketing, Assistance, Rental, Tenant) campaign was launched by the County to recruit potential landlords to a database and to match them with homeless individuals and families in search of housing. The program provided funding from various sources for deposits and monthly rental assistance which varied in length and amount based on the renter's needs. Each tenant was assigned a case manager who in turn was the landlord's point of contact. Participating landlords had the comfort of having a staff contact, subsidized renters, and reduced marketing costs. The SMART Program recruited 85 landlords.
- The Homeless Coalition funded a full time Housing Specialist position during FY 2015-2016. The Housing Specialist's primary function is to locate adequate affordable rental housing for the homeless population as well as to educate landlords on the pros of renting to this population. Case managers submit housing request forms detailing the type of housing being sought. The Housing Specialist, in turn, searches available housing units to meet that need. During the past fiscal year, 104 housing requests were submitted and 51 placements were made. The Housing Specialist also inspected 279 potential housing units during the past fiscal year.
- The Homeless Coalition sponsored the Creating Housing Opportunities program which paid for

the 1st/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing, interim housing into independent housing. During the past fiscal year, the Coalition provided \$350,000 for this program and assisted 583 persons to move into permanent housing.

- The County awarded \$173,488 of ESG funding that supported a Rapid Re-housing Program that was based at the Lewis Center. The program provided financial assistance to homeless families to regain stability in permanent housing. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. The assisted individuals/families were also provided with case management and other supportive services. A total of 75 families were served under this program during the past fiscal year.
- Fifteen permanent supportive housing projects were provided with \$5,174,958 of CoC funding. A total of 605 persons received housing under these programs during FY 2015-2016.
- The County allocated \$10,136 of CDBG funding was allocated an agency that provided shelter and life skills training to 36 young adults who had aged out of the foster care system.
- Under the FAA program, the County provided \$337,708 to assist three (3) agencies with the operational costs of permanent supportive housing for 208 individuals, \$243,312 to 1 agency that provided residential group home services to 31 special needs persons and \$61,200 to one agency that provided 28 households with safe and affordable housing while pursuing increased financial stability and homeownership.
- The CoC provided \$340,651 to agency to operate a Safe-House Rapid Re-housing Program for victims of domestic violence. Implementation of the program began in early 2016. Of the 76 households that inquired about the program, 56 were deemed eligible and 33 households were successfully re-housed during the past fiscal year.
- Home Investment Partnership (HOME) funding was used to operate a Tenant Based Rental Assistance Program. Thirty-three households received assistance under this program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Public Housing Authorities within the Palm Beach County (PBC) entitlement jurisdiction which receive federal funding are Pahokee Housing Authority (PHA), Palm Beach County Housing Authority (PBCHA), and Belle Glade Housing Authority (BGHA). The former two are operated under the auspices of HUD, while the later is administered and funded by the U.S. Department of Agriculture. These three agencies received a combined total of \$37,173,322 in funding during FY 2015-2016. The PHA and PBCHA administered a total of 1,829 Section 8 Housing Choice Vouchers. A total of 1,676 public housing units are operated by these three agencies.

Actions taken to address the needs of public housing

Pahokee Housing Authority (PHA)

PHA reported the continuing success of the following initiatives and services:

- Acquisition of two single family properties which will provide qualified low/moderate income families from public housing or Section 8 Housing Choice Vouchers (HCV) program become homeowners
- Design and development of a new two unit structure is moving forward with a HUD Replacement Housing Factor (RHF) funded grant in the amount of \$308,159
- Implemented a TBRA program utilizing an award of \$170,000 from the Florida Housing Finance Corporation (FHFC)
- Continued administration of a Section 8 HCV program providing rental assistance to low income families
- Completed installation of storm impact windows for 200 public housing units at Padgett Island Homes with HUD's Capital Fund program
- Additionally, PHA in collaboration with Veterans Affairs (VA) has provided housing assistance to 10 disabled veterans with funding from HUD under its Veterans Affairs Supportive Housing (VASH) program

Palm Beach County Housing Authority (PBCHA)

The following activities were undertaken during the year to address the needs of public housing:

- In collaboration with non-profit and for-profit developers, PBCHA's Real Estate department evaluated the most effective use for Agency-owned vacant land and the expansion or redevelopment of its existing housing stock as follows:
 - The South Bay Villas Phase 1 housing development has been completed resulting in 16 housing units being rehabilitated and 13 are now occupied by eligible households
 - One proposed development to be located on vacant land is in the pre-application/development stage; two more developments require substantial rehabilitation with construction, and three others require development and rehabilitation, and pre-application and planning approval(s)
- The Housing Authority was awarded the Family Self-Sufficiency (FSS) grant and continued

administering the FSS program for the Public Housing and Housing Choice Voucher (HCV) residents

- PBCHA has entered into a Public Safety Contract with PBSO to provide security at all its locations. It also provides the Community Policing Unit office space at certain communities.

Belle Glade Housing Authority (BGHA)

BGHA operates under the U.S. Department of Agriculture's (USDA) Rural Development Rental Assistance Program and provided gap rental and utility assistance to 220 tenants.

BGHA continues to:

- Provide space and support the Redlands Christian Migrant Association (RCMA) day care services at their Okeechobee Center
- Provide office space to the PBC Sheriff for Community Oriented Policing
- Support and work with the Police Athletic League which sponsors team sports for tenants' children
- Promote local partnerships necessary to provide support services and empowerment activities for L/M income families

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pahokee Housing Authority (PHA)

- PHA has an active Residents Advisory Board and Tenants board each of which is comprised of residents from each housing program: Public Housing and Section 8 HCV, and housing development.
- A Resident Commissioner is on PHA's Housing Authority Board which provides a glimpse of residents' issues/concerns and participation in implementing policy changes.
- PHA continues to collaborate with agencies such as Clearpoint Credit Counseling Solutions, PBC DES and Housing Partnership, Inc. These partnerships provide numerous supportive services aimed at assisting residents with credit repair and readiness training, skill building, employment assistance, on-the-job and job readiness training, health education programs, crime prevention programs, and child care services for residents seeking education and professional development.
- PHA strongly encourages Section 3 participation by contractors who receive federally funded contracts through PHA. This program has resulted in three residents being hired during the past year.

The PHA's plan to develop an 8 acre vacant property to create a mixed income community was not undertaken during the year due to the project not meeting the proximity requirements of FHFC, one of the proposed grant providers. It also did not meet the guidelines of HUD's Choice Neighborhood Grant program which requires funds to be earmarked for larger municipalities than Pahokee.

Palm Beach County Housing Authority (PBCHA)

- PBCHA employs three FSS Coordinators to provide case management and encouragement for participants to pursue self-sufficient goals under the FSS program
- A Resident Commissioner has been appointed to the PBCHA Board of Commissioners to represent Public Housing Residents and HCV Participants. Monthly or quarterly meetings are held to address resident concerns, and promote/encourage resident participation in their Community and Resident Councils
- PBCHA continues to provide a learning center at the main office, computer labs for resident use at all Public Housing locations, a reading program at Schall Landings, and a Teen Outreach program at Dyson Circle Apartments.

Belle Glade Housing Authority (BGHA)

Services and initiatives the BGHA provides to its tenants differ slightly from the other housing authorities because it is not funded by HUD. The efforts undertaken to empower the residents of the BGHA focuses on involving residents in the management and operations of public housing and improving their living environment.

Actions taken to provide assistance to troubled PHAs

Pahokee Housing Authority (PHA)

Pahokee Housing Authority achieved a High Performer rating from the U.S. Department of HUD.

Palm Beach County Housing Authority (PBCHA)

PBCHA was designated a High Performer for the Public Housing Program, and Standard Performer for the HCV Program.

Belle Glade Housing Authority (BGHA)

The Housing Authority has received no designation as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The public policies of Palm Beach County are not intended to be barriers to affordable housing. The County continued to promote affordable housing and remove any identified barriers which hindered the production of affordable housing. The following actions/activities were taken during the year to increase the provision of affordable housing units and to ensure their availability to residents of Palm Beach County.

- Implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, provides for the development of workforce housing units (60% - 140% AMI) in new residential developments, offering density bonus incentives up to 30% or more and Traffic Performance Standard (TPS) mitigation that allows flexibility to traffic standards.
- The Affordable Housing Program, a volunteer program, is applied to new residential developments in unincorporated Palm Beach County for proposed projects that target incomes of 30% and below the Area Medium Income, offering density bonus incentives and TPS mitigation flexibility to traffic standards.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Assistance Program utilizes investment earnings generated by impact fees towards the payment of road impact fees for eligible affordable housing projects for households at or below 120% of area median income.
- The Future Land Use and Housing Elements in the County's Comprehensive Plan, through the Evaluation and Appraisal Report, addresses and proposes solutions to identified barriers to the provision of affordable housing.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing (especially infill housing) in older neighborhoods.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop very-low and/or low-income housing, as well as housing for special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.
- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems. The program allows the fees to be paid back over a period of 20 years with an annual interest rate of 5.5%.

- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY 2015-2016 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County provided Certifications of Consistency for federal and state grants where the use of the funds are intended to assist the underserved population. During the year seven (7) certifications were issued.
- The County's mandatory Workforce Housing Program (WHP) provides for the development of workforce housing units in all new residential developments and is intended to serve the housing needs of people employed in economically viable jobs. Since the adoption of the initial ordinance, 19,402 total units have been approved, including 1,775 WHP units approved and 759 WHP units have been built.
- The Community Land Trusts (CLTs) operating in the County provides ownership opportunities to very low, low- and moderate-income persons through the CLT owning the land and the homeowner generally owning the housing unit. Affordability is normally insured by the CLT leasing the land to the homeowner for a period of ninety-nine years. During the year, the Community Land Trust of Palm Beach County began construction on Davis Landings West (co-funded by DES with HOME Program funds), a 24 unit affordable development for new homeowners. The CLT also owns rentals with which are now fully occupied but the waiting list is cleared and renewed at the beginning of each year..
- The County provided HOME funds of \$1,033,996 to Habitat Housing Solutions, Inc., an affiliate of Habitat for Humanity of Palm Beach County, Inc. to construct 6 single family homes on scattered sites throughout the county. Construction of all 6 homes was completed just before the close of FY 2015-2016, and the homes are now being sold to buyers with incomes <80% AMI. The properties are deed restricted with HOME affordability requirements for 30 years.
- The County made available \$4,961,065 in SHIP funds in FY 2015-2016 for homeowners to receive first and second mortgages, veterans for homeownership and preservation, housing rehabilitations, developer rental assistances and homeless prevention, project delivery and administration. Special priority was given to persons with developmental disabilities, disabled persons, veterans and the elderly frail above all other eligible income groups.
- During FY 2015-2016, the State funded SHIP Program provided homeowner assistance to 40 eligible households, rehab and roof repair assistance to 19 income eligible homeowners, rental housing entry assistance to 161 eligible renters and utility connections/impact fee and foreclosures assistance to 7 households with incomes at or below 120% of the AMI.
- The HOME Program funds were used to provide tenant based rental assistance to 33 households and to purchase 2 single family housing units which were rented to low and moderate income

households.

Homeless

- The Homeless and Housing Alliance (HHA) of Palm Beach County provided a comprehensive and coordinated continuum of services for homeless individuals and families including transitional housing, permanent supportive housing; a sponsor-based rental assistance program for the homeless; childcare; employment assistance; life skills training; case management and supportive services appropriate to the individuals as well as the Homeless Management Information System.
- The ESG Program funds assisted approximately 1,519 unduplicated individuals who were homeless or at risk of becoming homeless. Of all persons assisted, 322 received rapid rehousing services, and 7 were chronically homeless.
- The CDBG Program funds provided for direct homeless assistance to an estimated 1,934 unduplicated individuals and households.
- The County Division of Human Services used funds provided by Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Coalition of Palm Beach County, Inc., formally aligned with the Homeless Advisory Board through a Memorandum of Agreement approved by the Board of County Commissioners, streamlined the resources available to the homeless community resulting in a reduction of duplicated services.
- The Client Management Information System (CMIS) hosts a consolidated database of homeless and applicants for homeless services and allows service providers to share information, thereby reducing the incidences of duplication of services.

Non-Homeless Special Needs

- DES supported applications by agencies, County departments and service providers seeking funds to provide services to address the needs of non-homeless persons with special needs by providing certifications of consistency with the County's Consolidated Plan and through participating on appropriate bodies.
- The Department of Community Services, continued to allocate Ryan White Title I funds to agencies that provide supportive services to persons with HIV/AIDS and their families.
- County and CDBG funds assisted two agencies, the Coalition for Independent Living Options and Seagull Industries for the Disabled, which provided assistance to 310 persons with special needs.
- Nine (9) Financially Assisted Agencies (FAA) received County Ad Valorem Funds totaling \$1,560,315 to assist 1,865 special needs clients.

Non-Housing Community Development

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Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DES and the PBC Division of Environmental Public Health are the two agencies in the County which implement programs aimed at identifying and remedying lead-based paint (LBP) hazards. DES under its housing rehabilitation program conducts LBP assessments of all housing units slated for rehabilitation which were constructed prior to 1978. The Department also promotes lead hazard remediation efforts by providing communities and professionals with knowledge and technical assistance regarding lead-based paint testing and abatement programs and awareness about the Florida Department of Health Lead Alert Network. The Florida Department of Health in the Palm Beach County Division of Environmental Public Health continues to operate the Childhood Lead Poisoning Prevention Program which offers free lead-poisoning screenings for children through the local PBC Health District clinics throughout the County. It also receives referrals from private health care providers who have detected elevated blood lead levels in their child patients.

During FY 2015-2016, DES did not undertake any LBP assessments as none of the housing units rehabilitated were constructed prior to 1978. It will continue to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC). During the year, the PBC Division of Environmental Public Health conducted five (5) investigations which included household environmental assessments, sample collections, and analysis to determine the source of lead exposure. An additional five cases were reported and investigated by the Childhood Lead Poisoning surveillance unit. This included an environmental assessment of each household.

Included in the assessment process conducted by the Division of Environmental Public Health, is the provision of counseling and literature to a child's family to eliminate or reduce the accessibility and contact with lead hazards, and alleviate lead exposure. Twenty-one (21) community outreach meetings focusing on lead poisoning awareness, and health promotion/disease prevention, were conducted which resulted in a total of 2,494 residents participating.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2015 American Community Survey 1-Year Estimates, 188,955 persons, (13.5%) of the County's population (1,403,684), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs designed to improve the status of such persons. The programs and/or their results are described below.

- During the year, DES in its implementation of its HOME and CDBG Programs assisted two (2)

Section 3 businesses resulting in 3.5 new hires.

- Under the Section 108 Loan Program, gap financing totaling \$866,357 was provided to three (3) businesses to create a total of 25 jobs for low and moderate income persons. During FY 2015-2016, this program created a total of 231 jobs for low- to moderate-income residents.
- Two (2) business incubators were provided CDBG funds totaling \$277,000 to create jobs and provide technical assistance to microenterprises and small businesses. During FY 2015-2016, a total of 28 full-time equivalent jobs were created of which 22 (78.5%) were low and moderate income residents and four (4) resided in the Glades, and a total of 231 small businesses were provided technical assistance.
- A community development financial institution was provided CDBG funds totaling \$80,000 to provide technical assistance, CORE 4 training and credit builder loans/microloans to small businesses. During FY 2015-2016, the CDFI provided technical assistance to 65 unduplicated persons, closed \$202,000 in credit builder loans and/or microloans to five (5) businesses, held 5 Core 4 training workshops and created 4 full-time equivalent jobs for low and moderate income residents.
- The County also implemented the following economic development programs geared towards the creation/retention of jobs: the Ad Valorem Tax Exemption Program, Job Growth Incentive Grant Program, Film & Television Program, Enterprise Zone and Urban Job Tax Credit Programs, Palm Beach County Black Business Investment Corporation, Program, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- The CareerSource Palm Beach County continued its operations at two Career Centers, helping persons of low- to moderate-income, the recently unemployed, and other job-seekers, to learn new skills. CareerSource also held job fairs and other events to place more people in the job market. The Career Center in the Glades, the area with the highest poverty levels in the County, secured employment for 1,936 low and moderate income clients.
- The Glades Region Master Plan (GRMP) was completed and accepted by HUD. The County is working in conjunction with the Glades stakeholders on the implementation of the recommendations identified in the capital improvement plans for roads, transit, drainage, water and wastewater. These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center. The County committed \$25M to replace the aging water/wastewater lines and is on schedule to complete this work within the budgeted five year period.
- The Department of Community Services (DCS) continued to provide accessible and high-quality services to seniors 60 and older to assist in helping them achieve optimal independence. Assistance is also provided to former and current members of the Armed Forces who reside in PBC.
- The Head Start and Early Head Start Programs implemented by Lutheran Services Florida (LSF) and the Early Learning Coalition of Palm Beach County, Inc., continued to provide quality early education services to 2,709 children, from birth to five years of age, to income eligible families in Palm Beach County.

- The Farmworker Career Development Program provides migrant and seasonal farm workers the opportunity to achieve economic self-sufficiency through participation in educational, skills training and supportive services. The County received \$245,519 and served 96 farm workers.
- The Family Self Sufficiency (FSS) Program administered by the Palm Beach County and Pahokee Housing Authorities assisted 7,243 at risk families and received \$1,018,052 through HUD.
- The Financially Assisted Agency (FAA) Program provides County Ad Valorem funding to health and human service programs administered by non-profit agencies or other local or state government agencies. During FY 2015-2016, the County awarded funds totaling \$11,610,753 to thirty-nine (39) local agencies. The funding benefited approximately 26,324 clients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless and individuals with special needs as a result of a cohesive coordination of services. Coordinating challenges arise from the differences in the requirements of the local, state and federal government, as well as the diversity of funding sources and service providers. The County continues to commit itself to the development of an institutional structure that will alleviate identified deficiencies and promote cohesiveness.

DES has undertaken the following during this period, FY 2015-2016:

- Actively coordinates with inter-local municipal partners in the participation of the annual action plan
- Continues to coordinate and pursue closer working relationships with the State, other County agencies, and municipalities in efforts to provide affordable housing to County residents
- Streamlined its CDBG Target Areas by expanding the boundaries of some to form large geographic ones and merge some smaller ones into one larger Target Area
- Collaborate with financial institutions, to provide gap funding through Second Mortgages, to families to assist with homeownership
- Provide HOME funding to CHDOs to enhance the provision of Affordable Housing
- Work with private for-profits and non-profits, CHDOs and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families
- The Mortgage and Housing Investment Division participated in training and conferences which promotes affordable and fair housing
- Worked with PBC Housing Authority (PBCHA) and PBC Community Land Trust (CLT) to acquire and rehabilitate and/or construct affordable housing units
- Provided CDBG and ESG funding to 19 non-profit agencies to provide public services, homeless services, assistance to low and moderate income persons
- Collaborated with municipalities and County departments to complete eight (8) capital improvements projects
- The Homeless and Housing Alliance (HHA) coordinated the PBC Continuum of Care (CoC) application to HUD, which resulted in the County being awarded \$5,682,950 to fund 15

supportive housing projects, one (1) Rapid Re-housing project which targets victims of domestic violence, and one (1) Planning Project which covers administrative costs

- The HHA brings together all providers of homeless services to a common forum to collaborate to prevent and end homelessness
- Established various committees which manage the CoC and Emergency Solutions Grant requirements
- PBC continues to explore options to provide eligible clients residing in the western communities better access to homeless services and benefits, which are more readily available in eastern PBC
- The Special Needs Advisory Coalition (SNAC) coordinates services and advocates for the needs of physically, mentally, and developmentally disabled persons and their families. SNAC membership is comprised of special needs service providers, caregivers, funders, and government agencies including representatives of several PBC departments and the Board of County Commissioners
- The PBC Office of Community Revitalization (OCR) serves as a point of contact on issues related to neighborhood revitalization and community outreach and development; the Communitywide Community Revitalization Team (CCRT) and Glades Technical Advisory Committee coordinates stabilization/revitalization activities in designated PBC neighborhoods. OCR facilitates monthly CCRT meetings bringing County departments and residents together to exchange information, receive input from all participants, and present information on how to access resources within PBC
- PBC continues to issue certifications of consistency with the Consolidated Plan (FY 2015-2020) for any housing-related activity seeking HUD funding; eight (8) certifications were issued during the past fiscal year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2015-2016, the Department of Economic Sustainability (DES) provided funding to other county departments, municipalities within the urban county jurisdiction, and various non-profit entities to be used for infrastructure improvements, and provision of housing benefits and public services to low- and moderate-income residents of the County. The following specific actions were undertaken to enhance coordination between DES and the other service providers:

- Prior to formulating its Consolidated Plan and Action Plan, DES encourages potential service providers to provide input related to the needs to be addressed as well as the most effective way to address the identified needs. This early consultation allows DES to become familiar with the funded agencies and their operational procedures prior to funding.
- The County conducts annual monitoring of all funded activities and requires monthly progress reports on these activities. This coordination between County and subrecipients ensures seamless implementation of the activity and allows for early identification of potential problems.
- DES is represented on various boards that address homeless issues, housing issues, and the identification of areas which lack or have substandard infrastructure and public facilities. These

include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, among others.

- Continues close liaison with the County’s Department of Community Services in the implementation of the ESG Program and the HOME funded Tenant-Based Rental Assistance Program.
- DES continued its CHDO certification process and during the year eight (8) CHDO’s were certified.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2015-2016. The need for radical change has not presented itself , however, DES will continuously assess these actions to ascertain their continued effectiveness overtime.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Of 132 basis for fair housing complaints reported by the Office of Equal Opportunity and the Legal Aid Society, 47% was on the basis of disability, 17% on the basis of Race and Color, 13% on the basis of National Origin and 12% on the basis of familial status.

Complaint Basis					
Basis	LAS	OEO	Issues	LAS	OEO
Disability	17	46	Refusal to Rent	2	19
Race or Color	1	21	Discrimination/Sale or Rental	6	80
Gender Identity or Expression	0	0	Harassment	3	0
Sex	0	3	Intimidation	0	10
Religion	0	3	Denial of Accommodation/Reasonable Modification	14	38
Age	1	0	Retaliation	0	
Familial status	0	16	Predatory Lending	0	
Sexual Orientation	2	0	Selective Code Enforcement	3	
Marital Status	0	0	Other Homeownership	0	
National Origin	7	10	Steering, Deny or make unavailable, Retaliation		22
Retaliation	0	5			
Total	28	104		28	169

Table 18 – Fair Housing Complaint Basis

Efforts taken during the year by the Legal Aid Society and the Office of Equal Opportunity to address the incidences of fair housing discrimination and to educate people about their fair housing obligations and rights under the law are shown below:

Date	Event	Topic Addressed
8/18/2016	First time Homebuyer workshop	General Fair Housing Education Issues for Homeowners
3/19 to 3/20/2016	Outreach – Bryant Park Lake Worth	General Fair Housing Event attended by approximately 15,000 persons.
3/15 to 3/17/2016	Convention Center	Fair Housing training attended by approximately 160 persons
3/12 to 3/13/2016	Juno Beach Art Fest By the Sea- Outreach Event	General Fair Housing education attended by approximately 25,000 persons
2/10/2016	Vista Pines Clubhouse/ Stuart	General Fair housing training attended by approximately 100 persons.
2/3 and 2/5/16	Venue Northboro Elementary	General Fair housing training attended by approximately 30 persons.
1/19/2016	Island Towers, City of Lantana	General Fair housing training attended by approximately 7 persons.
12/3/2015	Bethel Creek House, Vero Beach	Training on Assistance Animals
11/5/2015	Creating Neighborhoods of Opportunity to Further Fair Housing	<p>Foreclosure Rentals and accommodation requests- involving provision of information to landlords, HOA and COA Boards on how to grant requests for reasonable modifications/accommodations especially to disabled persons and the new legislation on emotional support animals. It also involves a discussion with landlords HOA and COA Boards on the Protecting Tenants at Foreclosure Act.</p> <p>Building of Inclusive Communities which shows how fair housing groups, builders and governmental entities can use resources to to work together to create racially and economically inclusive housing opportunities.</p> <p>Address low income housing providers, PHAs, HOAs and COAs on NIMBY which is usually resistance towards a particular protected class of individuals which perpetuated discrimination.</p> <p>Representatives from HUD, Local, State National Fair Housing Enforcement Agencies and Advocacy Groups discuss how the new AFFRH regulations wil impact communities and and how a partnership of the above named agencies can bring about a positive change in the region.</p>

Date	Event	Topic Addressed
10/30/2015	Town Hall Event- Jupiter	Address local families on Fair Housing (200 families participated).
10/28/2015	City of West Palm Beach - training Class.	Presented on the landlord's duties under the fair housing laws (Approximately 36 persons attended).
10/22/2015	WPBHA First Time Home Buyer Workshop	First Time Home Buyer fair housing rights (48 persons attended)
10/15/2015	In House OEO training	General Fair Housing training attended by 9 persons.

Table 19 – Fair Housing Workshops and Classes

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Palm Beach County, as grantee and recipient of federal and state funding is responsible for ensuring that the funds are used by subrecipients and developers in accordance with all applicable program requirements. DES has developed monitoring strategies for its CDBG, NSP and DRI programs which are documented in its Monitoring Handbook and for the HOME Program via a Monitoring PPM. The Department of Community Services is responsible for monitoring activities funded under the ESG Program.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the DES Programs. The monitoring is designed to accomplish the following objectives:

- Ensure that all activities and projects are carried out efficiently, and in compliance with applicable regulations.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system .
- Assure that subrecipients/developers have policies and procedures and internal control systems capable of ensuring compliance.
- Assure that auditing and monitoring systems are used measure compliance with regulations, policies, and procedures throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), DES undertakes periodic risk analysis of all subrecipients/developers. The risk analysis process will involve a review of the following parameters:

- Amount of funding received (\$2,500,000 triggers in-depth monitoring).
- Organizational capacity
- Other relevant information

This method will be used to categorize subrecipients/developers activities as either "high", "medium", or "low" risk

During FY 2015-2016, DES's Strategic Planning Section and the Financial Administration and Loan Servicing Section (FALS) undertook monitoring of all public services, code enforcement and economic development activities funded under the CDBG program. The monitoring was concentrated in the areas of national objective compliance, program management, financial management and other contractual

requirements. The aforementioned Sections in collaboration with the CIREIS Section also monitored eighteen (18) capital improvements projects utilizing various types of monitoring as determined by the risk analysis. Nine (9) activities were subjected to remote monitoring, wherein the focus was on national objective compliance, Six (6) activities underwent limited scope monitoring which focused on national objective compliance, financial management and fair housing/equal opportunity compliance if applicable. Three (3) activities underwent in-depth monitoring, which in addition to the factors mentioned under the previously mentioned monitoring, also included a review of environmental compliance and labor standards administration. All activities reviewed were found to be in compliance with CDBG and other contractual requirements, or undertook corrective actions to address instances of non-compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Palm Beach County's Citizen Participation Plan provides the public with an opportunity to comment on performance reports. Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County published a public notice in the Palm Beach Post, a newspaper of general circulation, on December 4, 2016. The notice was also posted on the County's website (discover.pbcgov.org/des) advertising the availability of the draft CAPER for review. Citizens were provided a fifteen (15) day period to provide written comments, either by mail to the Department of Economic Sustainability (DES) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at descomments@pbcbgov.org. The completed draft CAPER was made available for review on the website and at the office of DES.

No comments were received by the end of the comment period.

Ad Number: 681308 Client Name: PBC BOCC DEPT OF ECONOMIC SUSTAINAB... Advertiser: PBC BOCC DEPT OF ECONOMIC SUSTAINAB... Section/Page/Zone: SUNDAY REAL MONEY/004/PPBP Size: 1 x 3.44444 Description: B&W Color Type: B&W Publication Date: 12/04/2016 This E-Sheet(R) is provided as conclusive evidence that the ad appeared in the date and page indicated. You may not create derivative works or in any way exploit or re-purpose any content.

LEGAL NOTICE

ADDENDUM No. 1 CITY OF PAHOKEE RFP 2016 - 01 Sealed proposals to Provide Restaurant Service at the Pahokee Marina have been extended to be received by the City of Pahokee at the City Clerk's Office, 207 Begonia Drive, Pahokee, FL on March 30, 2017 at 12 p.m. At that time all bids will be publicly opened and read aloud. Contact: T. Turner at the City Clerk, at e-mail address twrner@cityofpahokee.com or obtain a copy of the RFP at www.cityofpahokee.com. A mandatory pre-bid meeting will be held on December 13, 2016 at 10 a.m. The City of Pahokee encourages qualified contractors and vendors to participate in this bid. For more information, the City reserves the right to accept or reject any and all bids and to waive any technicalities or irregularities therein.

LEGAL NOTICE Children's Services Council of Palm Beach County 2017 Council Meeting Schedule The Council holds public meetings the fourth Thursday of each month at 4:30 p.m. with exceptions noted below: Feb. 23, Mar. 30 (5th Thursday) Apr. 27 (2017/2018 Planning Session) May 25 June 22 (No meeting) Aug. 3 1st Sept. meeting Council/TRIM hearing date not yet determined 2nd Sept. meeting Council/TRIM hearing date not yet determined Oct. 26 November (No meeting) Dec. 7 All meetings held at 2300 High Ridge Rd., Boynton Beach, Ebblole Room #200. Meetings last 4-6 p.m., followed by Council Meeting at 6 p.m. If any person decides to appeal any decision of the Council at these meetings, that person will need a record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceedings is made, which requires the presence of a stenographer and evidence upon which the appeal is based.

LEGAL NOTICE IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 119, F.S., ALL BIDS MUST BE SUBMITTED IN AN ALTERNATE FORMAT. AUXILIARY AIDS OR SERVICES WILL BE PROVIDED UPON REQUEST AT LEAST THREE DAYS NOTICE. PLEASE CONTACT (561) 233-5213. PUB: The Palm Beach Post 12-4/2016 #681730

LEGAL NOTICE NOTICE OF ANNUAL BOARD MEETINGS AND WORKSHOPS SCHEDULE LAKE WORTH DRAINAGE DISTRICT NOTICE IS HEREBY GIVEN THAT IN SATISFACTION OF THE REQUIREMENTS WITH FLORIDA STATUTES, THE FOLLOWING IS A LIST OF DATES FOR REGULAR MEETINGS AND WORKSHOPS OF THE BOARD OF SUPERVISORS FOR THE LAKE WORTH DRAINAGE DISTRICT: Regular Board Meetings: January 11, 2017 February 15, 2017 March 15, 2017 April 12, 2017 May 17, 2017 June 14, 2017 July 12, 2017 August 16, 2017 September 13, 2017 October 11, 2017 November 15, 2017 December 13, 2017 Board Workshops: January 4, 2017 February 7, 2017 March 7, 2017 April 4, 2017 May 9, 2017 June 6, 2017 July 5, 2017 August 8, 2017 September 5, 2017 October 3, 2017 November 7, 2017 December 5, 2017

LEGAL NOTICE On October 1, 2002, the Board of County Commissioners adopted Ordinance No. 2002-064 (Small Business Enterprise Program) which provides for the establishment of Small Business Enterprise (SBE) goals. The minimum SBE participation for all county solicitations, inclusive of all alternates and change orders is set at an annual goal of 15%. The goal is a minimum, and no rounding will be accepted. All bids shall be submitted in accordance with General Provision Section 2 and compliance with the documentation referenced therein, at a minimum. The Pre-Bid Conference will be held on Thursday, December 15, 2016 at 10:00 A.M., in the Third Floor Main Conference Room (3W-12) in the Palm Beach County Building at 2300 North Jog Road, West Palm Beach, Florida. The Contractor shall perform, with his own organization, not less than 40% of the total contract amount. Bids requested shall be set forth in the Proposal and the Proposal Form attached to form a part of the Specifications. Prior to execution of a contract, Bidder shall submit to the County a copy of its non-discrimination policy, which shall be consistent with the non-discrimination requirements of the contract, as contained in the contract documents, as amended. In the event that Bidder does not have a written non-discrimination policy, Bidder shall be required to sign a statement of compliance with non-discrimination policy conforms to R-2014-1421, as amended. The Board of County Commissioners reserves the right to reject any or all bids. By order of the Board of County Commissioners, Palm Beach County, Florida. ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER GEORGE T. WEBB, COUNTY ENGINEER BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BY: Paulette Burdick, Mayor PUB: The Palm Beach Post 12-4, 12-11/2016 #681814

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Palm Beach County's goals and strategies, as outlined in its FY 2015-2020 Consolidated Plan, are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. Changes to goals and strategies made by the County during FY 2015-2016 included the deletion of one activity to be undertaken by a public service provider. This action also decreased the total number of homeless persons who received services by 152 persons. Additionally, the County changed the scope of its identified target areas under the Consolidated Plan to include a Community Development Financial Institution (CDFI) target area, and increased the size of the three Glades area CDBG target areas (Belle Glade, Pahokee, and South Bay) to encompass each municipality's boundaries. The County also reinforced its commitment to economic development by providing an additional \$75,000 to one sub-recipient which increased its job creation requirement from eleven to eighteen full time equivalent jobs.

The County continued to undertake program strategies that leverage available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: rehabilitating single family housing owned and occupied by low and moderate income households; implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; funding municipalities in the Glades area to conduct code enforcement activities; and funding economic development services delivered by the Department of Economic Sustainability and small business lenders and incubators, among others. During FY 2015-2016, these strategies resulted in the following accomplishments:

- Allocated CDBG funds in the amount of \$131,192.16 to complete the rehabilitation of 4 low and moderate income owner - occupied single family housing units.
- Provided CDBG funding to thirteen non-profit public service agencies to continue implementing programs that assisted limited clientele beneficiaries, such as victims of domestic abuse, abused and neglected children, and disabled persons, among others. These agencies provided assistance to 5,246 individuals.
- Completed eight capital improvement projects in low and moderate income areas of the municipalities or in unincorporated Palm Beach County. Approximately 56,732 persons benefited from the implementation of these activities.
- Funded code enforcement activities within the cities of Belle Glade, Pahokee and South Bay.
- Through DES, the County allocated CDBG funds to three providers of economic development assistance, to help local businesses with technical assistance and small business lending. This activity created thirty-two full time equivalent (FTE) jobs for County residents. The County directly undertook an Economic Development Services Program which assisted four businesses to create forty-four FTE jobs.

No unforeseen problems were encountered during the year in the implementation and management of funded CDBG activities. All funded public service activities were implemented and completed, and funded capital improvement projects proceeded at an acceptable pace. The balance of funding remaining in the DES Line of Credit with HUD was within the required 1.50 draw ratio.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? (yes/no) Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Palm Beach County usually offers BEDI grants in collaboration with Section 108 loans. For FY 2015-2016, no new BEDI funds were allocated. Under the Section 108 Program, the County allocated \$1,045,357 in Section 108 loan funds to three new businesses, of which one business was located in Pahokee, FL. During FY 2015-2016, businesses which had previously received funding under this program created 231 full time equivalent jobs for residents of the County.

Public Service Activities – FY 2015-2016

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	32 persons	31 persons	\$19,628	\$19,628
Children’s Home Society	Operation of a transitional housing facility for homeless teen mothers and their children	16 persons	17 persons	\$18,118	\$8,828
Children’s Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness	32 persons	36 persons	\$13,595	\$13,595
Coalition for Independent Living Options	Provide meals to persons with disabilities and their families	38 persons	40 persons	\$17,472	\$17,472
Healthy Mothers/ Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	300 persons	513 persons	\$7,110	\$7,110

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	28 persons	28 persons	\$46,373	\$46,373
Place of Hope	Provide case management services to abuse and neglected children	44 persons	96 persons	\$11,863	\$11,863
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers and low income households	100 persons	81 persons	\$10,569	\$10,569
Seagull Industries	Provide educational and vocational training to developmentally disabled adults	90 persons	116 persons	\$23,726	\$19,911
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	46 persons	32 persons	\$13,588	\$9,453
Urban League	Provide housing counseling to low and moderate income clients	675 persons	712 persons	\$14,420	\$14,420
Vita Nova	Provide life skills training to young adults who have aged out of foster care	20 persons	36 persons	\$10,136	\$6,589
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	7,000 persons	3,508 persons	\$646,976	\$555,820
Totals		8,421 Persons	5,246 Persons	\$853,574	\$741,631

Table 20 - FY 2015-2016 Public Services

FY 2015-2016 Code Enforcement Activities

Municipality	Awarded Amount	Expended Amount	Beneficiaries
City of Belle Glade	\$119,406	\$103,936	15,930
City of Pahokee	\$26,257	\$26,257	6,649
City of South Bay	\$30,311	\$30,311	4,907
TOTAL	\$175,974	\$160,504	27,486

Table 21 - FY 2015-2016 Code Enforcement Activities

FY 2015-2016 Completed Capital Improvement Projects

	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	PBC Engineering – Belvedere Road Improvements	\$500,000	\$500,000	3,976	Improvement to road
2	PBC Engineering – 45 th Street Road Improvements	\$1,000,000	\$1,000,000	34,667	Improvements to road
3	PBC Parks and Recreation – Old Trial Park	\$39,164	\$39,151	3,870	Basketball court and walk improvements
4	PBC Parks and Recreation – Westgate Park	\$300,000	\$270,542	4,147	Improvements to park
5	PBC Facilities Development and Operations – San Castle Community Center Renovation	\$200,000	\$138,929	5,433	Renovation of building
6	City of Greenacres – First Street Drainage Improvements	\$89,231	\$89,231	1,572	Improvements to storm water drainage
7	City of Lake Worth – 7 th Avenue S Road Improvements	\$480,750	\$480,750	2,982	Improvements to existing street
8	City of Riviera Beach: West 23 rd Street Improvements	\$188,761	\$188,761	85	Improvements to existing street
	TOTAL	\$2,797,906	\$2,707,364	56,732	

Table 22 - FY 2015-2016 Completed Capital Improvement Projects

FY 2015-2016 Economic Development Activities

Economic Development Provider	Awarded Amount	FTE Jobs Contracted	FTE Jobs Created
Center for Technology, Enterprise & Development (TED)	\$226,000	18	20
Enterprise Development Center (EDC)	\$51,000	4	8
Center for Enterprise Opportunity (CEO)	\$80,000	6	4
DES Economic Development Services	\$495,818	14	44
TOTAL	\$852,818	42	76

Table 23 - FY 2015-2016 Economic Development Activities

FY 2015-2016 Economic Development Activities – Section 108

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$1,045,357	\$1,045,357	3	31	231

Table 24 - FY 2015-2016 Economic Development Activities – Section 108

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME Program funded rental projects on an annual basis. In instances where the sub-recipient/developer has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring repayment in full.

During the year, eight (8) HOME assisted rental developments were scheduled to be monitored by DES to ensure compliance with HUD and County contractual requirements. However, only seven (7) were audited as monitoring for the eighth development was postponed due to client files located at a different site. The eight developments constituted the full slate of projects scheduled to be monitored during FY 2015-2016. The results of the monitoring are summarized on the chart below:

Project Name	Property Address	Number of Units	Number of HOME Units	Monitoring Review Notes	HQS Review Notes
Adopt-A-Family of the Palm Beaches (Wiley)	1736 2 nd Avenue, Lake Worth, FL 33460	40	40	No findings; 05% vacancy	10 (25%) of 40 units inspected and 0 (0%) failed inspection
Evernia Station Limited	950 Evernia St. Station, West Palm Beach, FL 33401	20	20	Findings: 1 unit failed inspection; 0% vacancy	5 (25%) of 20 units inspected and 1 (20%) failed inspection. Follow up required.
Henrietta Townhomes	1301 Henrietta Avenue 1, Riviera Beach, FL 33404	11	11	Findings: Fair Housing Signage was not displayed; 0% vacancy	3 (27%) of 11 units inspected and 0 (0%) failed inspection
Pine Run Villas	5212 Sunset Trail, Lake Worth, FL 33463	63	21	Findings: Two files were missing applications and one unit failed inspection; 5% vacancy	All 21 units inspected and 1 (05%) failed inspection. Follow up required
Royal Palm Lakes	1749 E. Main St., Pahokee, FL 33433	42	42	Findings: 1 unit failed inspection; 05% vacancy	11 (26%) of 42 units inspected and 1 (9%) failed inspection. Follow up required.
Villas at Cove Crossing	2730 Lantana Road, Lantana, FL 33462	94	94	Findings: Discrepancies with 7 tenant files. Corrective action required.	24 (26%) of 94 units inspected and 0 (0%) failed inspection.

Project Name	Property Address	Number of Units	Number of HOME Units	Monitoring Review Notes	HQS Review Notes
Woodlake Apartments (Golden Lakes)	1749 N. Jog Road, West Palm Beach, FL 33411	224	224	On 11/14/2014 Woodlake paid their note off in full. Vacancy rate is 02%.	56 (25%) of 224 units inspected and 1 (02%) failed inspection. Property is required to be monitored up to 3 years after property is paid in full.

Table 25 – HOME Monitored Developments

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent average median income (AMI). The County also reviews for compliance the affirmative marketing plans or rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Palm Beach County’s IDIS access has been blocked for over four (4) years; as such, the County was unable to report or draw program income. Therefore, these funds were not utilized during the year to fund any activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County has implemented several programs aimed at fostering and maintaining affordable housing. These undertakings include a first mortgage loan program; a veteran’s homeownership and preservation program; an affordable housing impact fee assistance program; a foreclosure prevention program; an owner occupied rehabilitation program; an emergency roof replacement/repair program; and providing matching funds to tax credit projects. The County also encourages and participates in meetings of affordable housing providers, such as the Affordable Housing Collaborative and Housing Leadership Council of Palm Beach County.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Edward
Middle Name	W
Last Name	Lowery
Suffix	
Title	Director

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	561-233-3600
Extension	
Fax Number	
Email Address	elowery@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Wendy
Last Name	Tippett
Suffix	
Title	Director
Phone Number	561-355-4772
Extension	
Email Address	wtippett@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33402, 4036

DUNS Number: 078470481

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$89,134

Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES

City: Lake Worth

State: FL

Zip Code: 33460, 3210

DUNS Number: 869370965

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$173,488 (Rapid Re-housing)

Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES

City: Lake Worth

State: FL

Zip Code: 33460-3210

DUNS Number: 869370965

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$35,183 (Emergency Shelter)

Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE

City: Confidential Location

State: Confidential Location

Zip Code: Confidential Location

DUNS Number: 797493277

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$45,500 (Emergency Shelter)

Subrecipient or Contractor Name: CENTER FOR FAMILY SERVICES

City: West Palm Beach

State: FL

Zip Code: 33401

DUNS Number: 092240571

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$54,817 (Emergency Shelter)

Subrecipient or Contractor Name: THE SALVATION ARMY

City: West Palm Beach

State: FL

Zip Code: 33406

DUNS Number: 003865735

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$93,000 (Transitional Housing)

Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY

City: Confidential Location

State: Confidential Location

Zip Code: Confidential Location

DUNS Number: 055155469

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$31,731 (Emergency Shelter)

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 26 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	109
Children	213
Don't Know/Refused/Other	0
Missing Information	0
Total	322

Table 27 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	591
Children	606
Don't Know/Refused/Other	0
Missing Information	0
Total	1,197

Table 28 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 29 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	700
Children	819
Don't Know/Refused/Other	0
Missing Information	0
Total	1,519

Table 30– Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	486
Female	1,033
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,519

Table 31 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	815
18-24	124
25 and over	580
Don't Know/Refused/Other	0
Missing Information	0
Total	1,519

Table 32 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	1	1
Victims of Domestic Violence	0	36	870	906
Elderly	0	0	1	1
HIV/AIDS	0	1	1	2
Chronically Homeless	0	0	7	7
Persons with Disabilities:				
Severely Mentally Ill	0	12	5	17
Chronic Substance Abuse	0	6	17	23
Other Disability	0	0	4	4
Total (unduplicated if possible)	0	55	906	961

Table 33 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	94,170
Total Number of bed - nights provided	77,501
Capacity Utilization	82.3%

Table 34– Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2015-2016.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 15 was emergency shelter for families and transitional housing for single men as well as a set aside for the operation of CMIS.	All activities are eligible.
Project Narrative	Brief description of the activity.	Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities are feasible.
Site Control	The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be reasonable.
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.

Monitoring Reports	Previous agency monitoring reports for all ESG subrecipients are to be submitted.	Required reports submitted.
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal.	All subrecipients excluding the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA subcommittee and attend at least 70% of the sub committees meeting annually.	All subrecipients meet this standard.

Table 35 - Performance Measures Standards Table

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$40,047	\$73,556	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$40,047	\$73,556	0

Table 36 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	\$173,488
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$70,217	\$88,078	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$70,217	\$88,078	\$173,488

Table 37– ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	\$3,500
Operations	\$189,852	\$208,421	\$256,731
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$189,852	\$208,421	\$260,231

Table 38– ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach	0	0	0
HMIS	\$50,000	\$50,000	\$50,000
Administration	\$26,852	\$29,510	\$39,134

Table 39 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
	\$376,878	\$449,565	\$534,578*

Table 40 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	\$407,583	\$536,786	\$605,973
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$407,583	\$536,786	\$605,973

Table 41 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	\$784,461	\$986,351	\$1,128,826

Table 42 - Total Amount of Funds Expended on ESG Activities

APPENDIX I

LIST OF ABBREVIATIONS USED IN THIS DOCUMENT

CDBG	Community Development Block Grant
CHDO	Community Housing Development Organization
CoC	Continuum of Care
DCS	Department of Community Services
DES	Department of Economic Sustainability
DRI	Disaster Recovery Initiative
ESG	Emergency Solutions Grant
FAA	Financially Assisted Agencies
HOME	HOME Investment Partnership
NSP	Neighborhood Stabilization Program
SHIP	State Housing Initiative Partnership
TBRA	Tenant Based Rental Assistance

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APPENDIX 2: Assessment of Relationship of HOME Funds to Goals and Objectives

a. Assessment of Use of HOME Funds

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act to provide affordable housing opportunities to very-low and low-income persons/families (households at or below 80% of area median income). HOME funds may be used to acquire, rehabilitate, and/or construct housing in efforts to expand the supply of decent, safe and affordable housing.

During FY 2015-2016, the County initiated amendments to Action Plans related to the HOME Program. The Plan initially projected that a total of 46 units/households would be assisted, of which, 45 would receive assistance under the Tenant Based Rental Assistance program (TBRA) and one (1) would be assisted under the CHDO set-aside program. During the year, 41 households were assisted with affordable units under TBRA and CHDO Set-Aside Programs. The shortfall was due, in large part, to the protracted implementation of the Tenant Based Rental Assistance program. Beneficiaries did not begin receiving assistance until early 2016.

The activities designated under Palm Beach County’s HOME Program during FY 2015-2016 correlate to priority housing needs as identified in the Consolidated Plan for FY 2015-2020. The table below illustrates the correlation between each HOME Project and the priority needs addressed.

HOME Project	Activity Type	Priorities Addressed
CHDO Set-Aside Activities	Rehabilitation of existing single family housing or new construction of single-family housing; development and rehabilitation of multi-family rental housing.	Affordable Homeownership; Affordable Rental Housing: High
Tenant Based Rental Assistance	Funding for homeless prevention/intervention. To be administered by Palm Beach County Department of Human and Veteran Services.	Affordable Rental Housing: High

Funding in the amount of \$1,530,417 was received by Palm Beach County as an entitlement under the HOME Program for FY 2015-2016. The table below illustrates initial HOME funding allocations for FY 2015-2016.

HOME Project	Amount Allocated	% of Total Allocation
CHDO Set-Aside Program	\$229,563	15%
CHDO Set-Aside Program Operating Expenses	\$76,521	5%
Tenant Based Rental Assistance	\$1,071,291	70%
Program Administration and Planning	\$153,042	10%
TOTAL	\$1,530,417	100%

Amendments to the HOME Program during the year revised the scope of one activity and added a new activity. The HOME Developer First Time Homebuyer Program activity was amended to specifically identify and allocate funding to a non-profit entity to construct a total of six (6) HOME single-family units for resale to eligible 80% or below AMI households. Construction of the units is 100% complete and resale to eligible households is currently underway. A HOME Countywide Homebuyer Purchase Assistance Program was also added to provide purchase assistance to thirteen (13) eligible first time homebuyers with incomes at or below 80% AMI. Homebuyers are expected to receive purchase assistance during the FY 2015-16.

Activities by CHDOs

The mandatory 15% set-aside for Community Housing Development Organizations (CHDOs) are to be used for eligible activities in which CHDOs act as developers, sponsors, and/or owners of housing to be made available to income eligible households. Eligible activities include acquisition of housing (with or without rehabilitation), acquisition of vacant land, and new construction. In addition to the 15% set-aside, 5% of HOME funding was designated for operating costs associated with the acquisition/rehabilitation of units acquired by CHDOs.

During the year, Palm Beach County accepted new CHDO Certifications through an ongoing, open submission process and certified eight (8) organizations as CHDOs, including the recertification of two existing CHDOs. Funding from the 15% set-aside allowed one CHDO to purchase and rehabilitate two (2) affordable single family housing properties for lease to 80% or below AMI households.

Tenant Based Rental Assistance Program

\$1,021,291 in HOME funding was allocated to the PBC Community Services Department to undertake a homeless prevention/intervention program, whereby rental assistance in the form of rental deposits and monthly rental subsidies are provided to eligible households. During the 2015-16 FY, the program provided rental assistance to 33 households.

- b. Progress of Meeting Goals of Providing Affordable Housing and Extent to Which Funds Were Used to Benefit Extremely-low, Low- and Moderate-income Persons.**

To address the County’s Housing Objectives, DES administers the Developer First Time Homebuyer Program and CHDO Set-Aside and Homeownership Activities. The County’s Department of Human and Veteran Services administers the HOME Tenant Based Rental Assistance Program to provide funding for homeless prevention/intervention. During FY 2015-2016, HOME administered programs provided assistance to 41 households. The following table lists assistance provided by income group.

Assistance Provided by Income Group	Number of Households
Very-Low Income (0 to 30% of Median Family Income)	33
Very-Low Income (31 to 50% of Median Family Income)	1
Low Income (51 to 80% of Median Family Income)	7
TOTAL	41

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,652,114.87
02 ENTITLEMENT GRANT	5,750,879.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	252,000.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,654,993.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,656,196.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,656,196.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	956,085.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	259,879.69
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,872,162.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,782,831.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,513,452.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,513,452.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	13,222,148.94
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	12,524,321.78
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.72%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	697,670.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	697,670.45
32 ENTITLEMENT GRANT	5,750,879.00
33 PRIOR YEAR PROGRAM INCOME	5,262.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,756,141.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	956,085.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	956,085.82
42 ENTITLEMENT GRANT	5,750,879.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,750,879.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.63%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	8	3038	5913481	Riviera Beach CRA Public Market	03	LMA	\$79,373.40
					03	Matrix Code	\$79,373.40
2009	42	2543	5913481	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$14,231.77
2009	42	2543	5926652	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$1,466.40
2009	42	2543	5937996	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$977.60
2009	42	2543	5938844	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$109,253.75
2009	42	2543	5955179	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$172,746.82
2009	42	2543	5983543	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$977.60
2010	57	3156	5983543	City of South Bay - Tanner and Cox Park Improvements	03F	LMA	\$4,900.00
2011	19	2836	5983543	City of Belle Glade-Lake Shore Civic Center	03F	LMA	\$94.80
2013	18	3076	5913481	PBC Parks and Recreation - Westgate Park	03F	LMA	\$261,042.01
2013	18	3076	5919570	PBC Parks and Recreation - Westgate Park	03F	LMA	\$8,581.79
2013	18	3076	5955179	PBC Parks and Recreation - Westgate Park	03F	LMA	\$23,339.87
2014	19	3068	5913481	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$45,225.00
2014	19	3068	5919570	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$84,789.00
2014	19	3068	5955179	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$117,374.13
2014	43	3122	5919570	San Castle Community Center	03F	LMA	\$53,666.92
2014	45	3111	5913481	PBC Parks and Recreation - Old Trail Park Improvements	03F	LMA	\$37,193.45
2014	45	3111	5937996	PBC Parks and Recreation - Old Trail Park Improvements	03F	LMA	\$1,957.55
					03F	Matrix Code	\$937,818.46
2014	29	3110	5919570	Greenacres - First Street Stormwater Improvements	03I	LMA	\$47,505.80
2014	29	3110	5926652	Greenacres - First Street Stormwater Improvements	03I	LMA	\$41,725.20
					03I	Matrix Code	\$89,231.00
2013	15	3032	5913481	PBC Water Utilities Department - Mangonia Park Sewer Phase 2	03J	LMA	\$50.00
					03J	Matrix Code	\$50.00
2012	6	2992	5913481	City of Lake Worth - 7th Avenue South	03K	LMA	\$4,216.41
2012	6	2992	5919570	City of Lake Worth - 7th Avenue South	03K	LMA	\$161,285.70
2012	6	2992	5926652	City of Lake Worth - 7th Avenue South	03K	LMA	\$13,604.50
2012	6	2992	5937996	City of Lake Worth - 7th Avenue South	03K	LMA	\$65,070.38
2012	6	2992	5955179	City of Lake Worth - 7th Avenue South	03K	LMA	\$101,326.27
2012	6	2992	5983543	City of Lake Worth - 7th Avenue South	03K	LMA	\$86,973.71
2014	46	3112	5913481	City of Riviera Beach - W. 23rd St. Improvements	03K	LMA	\$10,661.90
2014	46	3112	5919570	City of Riviera Beach - W. 23rd St. Improvements	03K	LMA	\$93,248.69
2014	46	3112	5926652	City of Riviera Beach - W. 23rd St. Improvements	03K	LMA	\$70,422.91
2014	46	3112	5955179	City of Riviera Beach - W. 23rd St. Improvements	03K	LMA	\$14,427.49
					03K	Matrix Code	\$621,237.96
2015	3	3151	5913481	Village of Palm Springs - Pedestrian Bridge	03L	LMA	\$412.00
					03L	Matrix Code	\$412.00
2014	14	3087	5923020	Senator Philip D. Lewis Center	03T	LMC	\$168,567.28
2015	4	3139	5920928	Senator Philip D. Lewis Center - Homeless Resource Center	03T	LMC	\$243,853.48
2015	4	3139	5941306	Senator Philip D. Lewis Center - Homeless Resource Center	03T	LMC	\$99,581.56
					03T	Matrix Code	\$512,002.32
2014	47	3113	5955179	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,133.56
2014	47	3113	5983543	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$2,035.00
2015	4	3129	5913481	Children's Home Society	05	LMC	\$464.64
2015	4	3129	5919570	Children's Home Society	05	LMC	\$1,742.40



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2015	4	3129	5937996	Children's Home Society	05	LMC	\$1,393.92
2015	4	3129	5955179	Children's Home Society	05	LMC	\$1,393.92
2015	4	3129	5983543	Children's Home Society	05	LMC	\$3,833.28
					05	Matrix Code	\$11,996.72
2015	4	3128	5913481	Coalition for Independent Living Options	05B	LMC	\$5,117.50
2015	4	3128	5919570	Coalition for Independent Living Options	05B	LMC	\$3,220.00
2015	4	3128	5920928	Coalition for Independent Living Options	05B	LMC	\$3,967.50
2015	4	3128	5955179	Coalition for Independent Living Options	05B	LMC	\$3,910.00
2015	4	3128	5983543	Coalition for Independent Living Options	05B	LMC	\$1,257.00
2015	4	3136	5913481	Seagull Industries for the Disabled	05B	LMC	\$7,398.83
2015	4	3136	5919570	Seagull Industries for the Disabled	05B	LMC	\$1,791.44
2015	4	3136	5920928	Seagull Industries for the Disabled	05B	LMC	\$2,006.23
2015	4	3136	5937996	Seagull Industries for the Disabled	05B	LMC	\$1,764.02
2015	4	3136	5955179	Seagull Industries for the Disabled	05B	LMC	\$3,418.36
2015	4	3136	5983543	Seagull Industries for the Disabled	05B	LMC	\$3,532.61
					05B	Matrix Code	\$37,383.49
2015	4	3131	5913481	Vita Nova	05D	LMC	\$1,436.16
2015	4	3131	5919570	Vita Nova	05D	LMC	\$1,013.76
2015	4	3131	5937996	Vita Nova	05D	LMC	\$506.88
2015	4	3131	5955179	Vita Nova	05D	LMC	\$1,182.72
2015	4	3131	5983543	Vita Nova	05D	LMC	\$2,449.92
					05D	Matrix Code	\$6,589.44
2015	4	3132	5913481	Aid to Victims of Domestic Abuse	05G	LMC	\$7,258.33
2015	4	3132	5919570	Aid to Victims of Domestic Abuse	05G	LMC	\$1,840.14
2015	4	3132	5920928	Aid to Victims of Domestic Abuse	05G	LMC	\$1,840.14
2015	4	3132	5937996	Aid to Victims of Domestic Abuse	05G	LMC	\$1,737.91
2015	4	3132	5955179	Aid to Victims of Domestic Abuse	05G	LMC	\$3,475.82
2015	4	3132	5983543	Aid to Victims of Domestic Abuse	05G	LMC	\$3,475.66
					05G	Matrix Code	\$19,628.00
2015	4	3135	5913481	Legal Aid Society	05J	LMC	\$16,561.80
2015	4	3135	5919570	Legal Aid Society	05J	LMC	\$4,968.54
2015	4	3135	5937996	Legal Aid Society	05J	LMC	\$3,312.36
2015	4	3135	5955179	Legal Aid Society	05J	LMC	\$8,280.90
2015	4	3135	5983543	Legal Aid Society	05J	LMC	\$9,937.08
					05J	Matrix Code	\$43,060.68
2015	4	3133	5913481	Redlands Christian Migrant Association	05L	LMC	\$4,822.38
2015	4	3133	5919570	Redlands Christian Migrant Association	05L	LMC	\$1,255.14
2015	4	3133	5920928	Redlands Christian Migrant Association	05L	LMC	\$1,255.14
2015	4	3133	5937996	Redlands Christian Migrant Association	05L	LMC	\$1,321.20
2015	4	3133	5955179	Redlands Christian Migrant Association	05L	LMC	\$1,915.14
					05L	Matrix Code	\$10,569.00
2015	4	3134	5919570	Sickle Cell Foundation	05M	LMC	\$5,908.00
2015	4	3134	5955179	Sickle Cell Foundation	05M	LMC	\$3,544.80
2015	4	3137	5913481	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$3,720.90
2015	4	3137	5919570	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$1,990.80
2015	4	3137	5937996	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$426.60
2015	4	3137	5955179	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$971.70
					05M	Matrix Code	\$16,562.80
2015	4	3127	5913481	Place of Hope	05N	LMC	\$4,862.19
2015	4	3127	5919570	Place of Hope	05N	LMC	\$2,417.36
2015	4	3127	5937996	Place of Hope	05N	LMC	\$1,236.15
2015	4	3127	5941306	Place of Hope	05N	LMC	\$1,236.15
2015	4	3127	5955179	Place of Hope	05N	LMC	\$1,181.21
2015	4	3127	5983543	Place of Hope	05N	LMC	\$929.94
2015	4	3130	5937996	Children's Place at Home Safe	05N	LMC	\$8,629.83
2015	4	3130	5955179	Children's Place at Home Safe	05N	LMC	\$1,266.84



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2015	4	3130	5983543	Children's Place at Home Safe	05N	LMC	\$3,698.33
					05N	Matrix Code	\$25,458.00
2015	4	3138	5913481	Urban League of Palm Beach County	05U	LMC	\$14,420.00
					05U	Matrix Code	\$14,420.00
2009	21	2517	5913481	HCD Rehabilitation Program	14A	LMH	\$269.10
2009	21	2517	5926652	HCD Rehabilitation Program	14A	LMH	\$1,151.70
2010	6	2661	5983543	Belle Glade, City of - Rehabilitation	14A	LMH	\$2,419.74
2010	34	3088	5913481	Earline McCoy	14A	LMH	\$23,035.00
2010	34	3123	5913481	Willie J. Bell Hanna	14A	LMH	\$13,415.00
2010	34	3155	5913481	Elvis Jernigan & Sharon Johnson	14A	LMH	\$44,890.00
2010	34	3157	5941306	Oletha Blue	14A	LMH	\$19,734.80
2010	34	3157	5983543	Oletha Blue	14A	LMH	\$2,192.76
					14A	Matrix Code	\$107,108.10
2012	4	2947	5913481	DES Project Implementation	14H	LMH	\$62,154.37
2012	4	2947	5920928	DES Project Implementation	14H	LMH	\$24,931.06
2012	4	2947	5926652	DES Project Implementation	14H	LMH	\$1,979.53
2012	4	2947	5941306	DES Project Implementation	14H	LMH	\$3,955.41
2012	4	2947	5955179	DES Project Implementation	14H	LMH	\$10,764.30
2012	4	2947	5983543	DES Project Implementation	14H	LMH	\$34,462.56
2015	10	3145	5913481	DES Countywide Capital Project Implementation	14H	LMA	\$4,756.30
2015	10	3145	5919570	DES Countywide Capital Project Implementation	14H	LMA	\$1,465.57
2015	10	3145	5926652	DES Countywide Capital Project Implementation	14H	LMA	\$2,377.28
2015	10	3145	5937996	DES Countywide Capital Project Implementation	14H	LMA	\$1,794.98
2015	10	3145	5955179	DES Countywide Capital Project Implementation	14H	LMA	\$4,078.00
2015	10	3145	5983543	DES Countywide Capital Project Implementation	14H	LMA	\$3,546.13
					14H	Matrix Code	\$156,265.49
2015	1	3124	5913481	City of Belle Glade - Code Enforcement	15	LMA	\$27,632.17
2015	1	3124	5919570	City of Belle Glade - Code Enforcement	15	LMA	\$7,088.96
2015	1	3124	5926652	City of Belle Glade - Code Enforcement	15	LMA	\$7,088.95
2015	1	3124	5941306	City of Belle Glade - Code Enforcement	15	LMA	\$10,961.31
2015	1	3124	5955179	City of Belle Glade - Code Enforcement	15	LMA	\$10,039.80
2015	1	3124	5983543	City of Belle Glade - Code Enforcement	15	LMA	\$19,143.67
2015	1	3125	5913481	City of Pahokee - Code Enforcement	15	LMA	\$5,232.80
2015	1	3125	5919570	City of Pahokee - Code Enforcement	15	LMA	\$9,000.26
2015	1	3125	5926652	City of Pahokee - Code Enforcement	15	LMA	\$7,315.64
2015	1	3125	5955179	City of Pahokee - Code Enforcement	15	LMA	\$3,657.82
2015	1	3126	5913481	City of South Bay - Code Enforcement	15	LMA	\$7,108.71
2015	1	3126	5919570	City of South Bay - Code Enforcement	15	LMA	\$3,118.70
2015	1	3126	5926652	City of South Bay - Code Enforcement	15	LMA	\$3,771.54
2015	1	3126	5937996	City of South Bay - Code Enforcement	15	LMA	\$3,118.70
2015	1	3126	5983543	City of South Bay - Code Enforcement	15	LMA	\$8,734.31
					15	Matrix Code	\$133,013.34
2014	16	3062	5913481	Center for Technology, Enterrpise and Development (The TED Center)	18B	LMJ	\$75,000.00
2014	21	3065	5913481	DES Economic Development Services	18B	LMJ	\$143,228.95
2014	21	3065	5937996	DES Economic Development Services	18B	LMJ	\$32,510.06
2015	5	3143	5913481	DES Economic Development Services	18B	LMJ	\$40,070.00
2015	5	3143	5919570	DES Economic Development Services	18B	LMJ	\$7,000.00
2015	5	3143	5926652	DES Economic Development Services	18B	LMJ	\$7,000.00
2015	5	3143	5937996	DES Economic Development Services	18B	LMJ	\$35,606.08
2015	5	3143	5938844	DES Economic Development Services	18B	LMJ	\$7,905.00
2015	5	3143	5955179	DES Economic Development Services	18B	LMJ	\$5,645.00
2015	5	3143	5983543	DES Economic Development Services	18B	LMJ	\$135,307.13
2015	6	3140	5913481	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$19,165.00
2015	6	3140	5919570	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$18,833.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	6	3140	5926652	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$18,833.00	
2015	6	3140	5937996	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$18,833.00	
2015	6	3140	5955179	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$37,666.00	
2015	6	3140	5983543	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$37,670.00	
2015	6	3141	5913481	Enterprise Development Corporation	18B	LMJ	\$21,250.00	
2015	6	3141	5926652	Enterprise Development Corporation	18B	LMJ	\$4,250.00	
2015	6	3141	5955179	Enterprise Development Corporation	18B	LMJ	\$8,500.00	
2015	6	3141	5983543	Enterprise Development Corporation	18B	LMJ	\$17,000.00	
						18B	Matrix Code	\$691,272.22
Total								\$3,513,452.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	14	3087	5923020	Senator Philip D. Lewis Center	03T	LMC	\$168,567.28	
2015	4	3139	5920928	Senator Philip D. Lewis Center - Homeless Resource Center	03T	LMC	\$243,853.48	
2015	4	3139	5941306	Senator Philip D. Lewis Center - Homeless Resource Center	03T	LMC	\$99,581.56	
						03T	Matrix Code	\$512,002.32
2014	47	3113	5955179	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,133.56	
2014	47	3113	5983543	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$2,035.00	
2015	4	3129	5913481	Children's Home Society	05	LMC	\$464.64	
2015	4	3129	5919570	Children's Home Society	05	LMC	\$1,742.40	
2015	4	3129	5937996	Children's Home Society	05	LMC	\$1,393.92	
2015	4	3129	5955179	Children's Home Society	05	LMC	\$1,393.92	
2015	4	3129	5983543	Children's Home Society	05	LMC	\$3,833.28	
						05	Matrix Code	\$11,996.72
2015	4	3128	5913481	Coalition for Independent Living Options	05B	LMC	\$5,117.50	
2015	4	3128	5919570	Coalition for Independent Living Options	05B	LMC	\$3,220.00	
2015	4	3128	5920928	Coalition for Independent Living Options	05B	LMC	\$3,967.50	
2015	4	3128	5955179	Coalition for Independent Living Options	05B	LMC	\$3,910.00	
2015	4	3128	5983543	Coalition for Independent Living Options	05B	LMC	\$1,257.00	
2015	4	3136	5913481	Seagull Industries for the Disabled	05B	LMC	\$7,398.83	
2015	4	3136	5919570	Seagull Industries for the Disabled	05B	LMC	\$1,791.44	
2015	4	3136	5920928	Seagull Industries for the Disabled	05B	LMC	\$2,006.23	
2015	4	3136	5937996	Seagull Industries for the Disabled	05B	LMC	\$1,764.02	
2015	4	3136	5955179	Seagull Industries for the Disabled	05B	LMC	\$3,418.36	
2015	4	3136	5983543	Seagull Industries for the Disabled	05B	LMC	\$3,532.61	
						05B	Matrix Code	\$37,383.49
2015	4	3131	5913481	Vita Nova	05D	LMC	\$1,436.16	
2015	4	3131	5919570	Vita Nova	05D	LMC	\$1,013.76	
2015	4	3131	5937996	Vita Nova	05D	LMC	\$506.88	
2015	4	3131	5955179	Vita Nova	05D	LMC	\$1,182.72	
2015	4	3131	5983543	Vita Nova	05D	LMC	\$2,449.92	
						05D	Matrix Code	\$6,589.44
2015	4	3132	5913481	Aid to Victims of Domestic Abuse	05G	LMC	\$7,258.33	
2015	4	3132	5919570	Aid to Victims of Domestic Abuse	05G	LMC	\$1,840.14	
2015	4	3132	5920928	Aid to Victims of Domestic Abuse	05G	LMC	\$1,840.14	
2015	4	3132	5937996	Aid to Victims of Domestic Abuse	05G	LMC	\$1,737.91	
2015	4	3132	5955179	Aid to Victims of Domestic Abuse	05G	LMC	\$3,475.82	
2015	4	3132	5983543	Aid to Victims of Domestic Abuse	05G	LMC	\$3,475.66	
						05G	Matrix Code	\$19,628.00



Palm Beach County
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